

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2020-2021 SCHOOL FINANCIAL REPORT
SCHOOL* 3291 THURGOOD MARSHALL ELEMENTARY SCHOOL

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| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|-----------|--------|---------------|--------|----------------|--------|
| FEDERAL | 615,762 | 12.04 | 363,785,658 | 13.75 | 4,821,886,313 | 16.69 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,496,917 | 87.96 | 2,282,187,182 | 86.25 | 24,038,732,681 | 83.20 |
| LOTTERY | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PRIVATE | 24 | 0.00 | 14,473 | 0.00 | 32,093,696 | 0.11 |
| TOTAL | 5,112,703 | 100.00 | 2,645,987,313 | 100.00 | 28,892,712,690 | 100.00 |

* SCHOOL REVENUES BASED ON COST

| OPERATING COST** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|--|----------------------------------|-------------|----------|----------------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1) | 6,992 | 5,407 | 5,424 | 2,415,267 |
| OTHER INSTRUCTIONAL PERSONNEL**** | 2,730 | 1,411 | 1,241 | 942,950 |
| CONTRACTED INSTRUCTIONAL SERVICES | 154 | 157 | 253 | 53,298 |
| SCHOOL ADMINISTRATION | 1,203 | 707 | 653 | 415,671 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 389 | 179 | 275 | 134,409 |
| FOOD SERVICE | 398 | 378 | 506 | 137,404 |
| OPERATION AND MAINTENANCE OF PLANT | 2,369 | 1,261 | 1,096 | 818,218 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 566 | 457 | 274 | 195,486 |
| TOTAL SCHOOL COST | 14,801 | 9,957 | 9,722 | 5,112,703 |

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 164,387,944 OR 799 PER FTE

| ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|--|----------------------------------|-------------|----------|----------------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| BASIC PROGRAMS | 6,319 | 4,451 | 4,517 | 1,506,502 |
| ESOL | 5,926 | 5,245 | 5,698 | 286,758 |
| EXCEPTIONAL PROGRAMS | 10,609 | 8,836 | 8,436 | 622,007 |
| CAREER EDUCATION PROGRAMS | 0 | 3,678 | 4,385 | 0 |
| ADULT PROGRAMS | (2) | (2) | (2) | (2) |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT COST |
|---|--------|---------------|
| TEXTBOOKS | 8,307 | 10,247,712 |
| COMPUTERS HARDWARE AND SOFTWARE | 15,950 | 3,731,405 |
| OTHER INSTRUCTIONAL MATERIALS | 86,922 | 21,650,904 |
| OTHER MATERIALS AND SUPPLIES | 23,230 | 1,232,466 |

| | | |
|-------------------------|---|---------|
| LIBRARY MEDIA MATERIALS | 0 | 147,637 |
|-------------------------|---|---------|

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 33,009 FOR SCHOOL 3291 AND 11,319,805 FOR THE DISTRICT
(2) NO FEFP FUNDED